

**Service Growth**

2011/12      2012/13      2013/14      2014/15      2015/16  
£                    £                    £                    £                    £

**COMMERCIAL SERVICES**

COMGB01	Supporting community flood groups	10,000	10,000	10,000		
		10,000	10,000	10,000	0	0

**CORPORATE STRATEGY**

	0	0	0	0	0
--	---	---	---	---	---

**ECONOMY, LEISURE & PROPERTY**

ELPGB04	Discretionary relief for some non-CASC sports clubs	5,000	5,000	5,000	5,000	5,000
		5,000	5,000	5,000	5,000	5,000

**PLANNING**

PLANGB01	Staff training – planning qualification eg Oxford Brookes	3,500	3,500	4,000		
PLANGB02	Consultants' Fees	65,000	30,000	35,000	35,000	35,000
		68,500	33,500	39,000	35,000	35,000

**CORPORATE MANAGEMENT (formerly STRATEGY)**

CMGB01	Funding of Oxfordshire districts' co-ordinator	6,000	6,000	6,000	6,000	6,000
		6,000	6,000	6,000	6,000	6,000

**89,500      54,500      60,000      46,000      46,000**